

FISCAL NOTE

HB 452 - SB 1490

March 8, 1997

SUMMARY OF BILL: Creates the youthful felony offender system in the Department of Children's Services. Sentences will be not less than one nor more than seven years plus aftercare (parole) for five years. Establishes method for transferring problem offenders to the Department of Correction to serve the original sentence.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$11,680,000 Recurring
\$8,500,000 Non-Recurring**

Assumes a 200-bed facility will be constructed and operated at a cost of \$150/day and an intensive aftercare program will be established.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

James A. Davenport, Executive Director